



Budget & Fiscal Affairs Committee
Stephen C. Costello, Chair
C.O. "Brad" Bradford, Vice Chair

Fiscal Year 2014
City Council Budget Workshop Schedule
 City Hall Council Chamber
 901 Bagby, 2nd floor
 Houston, Texas 77002

Tues	May 28	9:00	Budget & Fiscal Affairs Committee Meeting -5 Year Plan/Trends
		10:30	Planning and Development
		11:00	Public Works and Engineering
		1:30	Housing and Community Development

Wed	May 29	9:00	City Council Meeting: Set Public Hearing on FY14 Proposed Budget
		1:30	Health and Human Services
		2:00	Administration and Regulatory Affairs
		3:00	Department of Neighborhoods
		3:30	Controller

Thurs	May 30	1:30	Human Resources
		2:00	Municipal Courts
		2:30	City Council
		3:00	Mayor's Office

Tues	June 4	10:00	Solid Waste Management
		10:30	Library

Wed	June 5	2:00	City Council Meeting
-----	--------	------	----------------------

Thurs	June 6	10:00	Police
		11:00	General Services
		11:30	Fleet Management
		1:30	Legal
		2:00	Parks & Recreation
		3:00	Houston Airport System
		3:30	Office of Business Opportunity

Tues	June 11	9:00	Budget & Fiscal Affairs Committee Meeting/April MFOR/Proposed 2014-2018 CIP
		10:00	Fire
		11:00	Information Technology
		11:30	Finance
		1:30	City Council Meeting: Public Hearing on FY14 Proposed Budget

Wed	June 12	9:00	Council Meeting – Consideration of FY14 Proposed Budget
Wed	June 19	9:00	Council Meeting – Consideration of FY14 Proposed Budget
Wed	June 26	9:00	Council Meeting – Consideration of FY14 Proposed Budget

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item.
 This schedule is subject to change as the workshops progress. For an updated status on any given day, please call (832) 393-3014 to confirm

Revised: 6/3/2013